

**Hidalgo County Area - RGVMPO**  
**FY 2019-2020 Transportation Improvement Program**  
**February 2020 Revisions**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-169	CS	E	COUNTY	COUNTY	\$233,225
LIMITS FROM:		FM 1426				REVISION DATE:	2_2020
LIMITS TO:		FM 88				MPO PROJ NUMBER:	HC-152
PROJECT DESCRIPTION:		WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN				FUNDING CAT(S):	3 - LOCAL,10
REMARKS P7:		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
						PE = 100% LG - REVISION - 1/7/2020 - This project has been LET and Earmark Funding was not included. The limits were also modified to the original history limits.	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$233,225	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$2,573,503		CAT 3 - LOCAL \$230,275 \$230,275				
CONST COST:	\$16,000,000		CAT 10 - Earmark \$2,360 \$590 \$2,950				
CONST ENG:	\$720,000		\$233,225				
CONTING:	\$1,040,000						
IND COSTS:	\$992,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$21,558,728		TOTALS	\$2,360	\$0	\$590	\$230,275 \$233,225
PHARR	HIDALGO	0921-02-424	PHARR BRIDGE DOCK EXPANSION PHASE I	C/E/R	PHARR	PHARR	\$6,490,000
LIMITS FROM:		@ PHARR INT'L BRIDGE				REVISION DATE:	2_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION:		DOCK EXPANSION PHASE I				FUNDING CAT(S):	RIDER 11B, LOCAL
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING. REMOVING FROM 2019-2022 STIP				PROJECT HISTORY:	
						NEW PROJECT   PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION - Moved to FY 2025	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,000	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$0		CAT 11 - RIDER 11B \$2,400,000 \$600,000 \$3,000,000				
CONST COST:	\$5,500,000		CAT 3 - LOCAL \$3,490,000 \$3,490,000				
CONST ENG:	\$275,000		\$6,490,000				
CONTING:	\$275,000						
IND COSTS:	\$110,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$6,490,000		TOTALS	\$2,400,000	\$0	\$600,000	\$3,490,000 \$6,490,000

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PHARR	HIDALGO	0921-02-425	PHARR BRIDGE DOCK EXPANSION PHASE II	C/E/R	PHARR	PHARR	\$13,610,000	
LIMITS FROM:		@ PHARR INT'L BRIDGE			REVISION DATE:		2_2020	
LIMITS TO:					MPO PROJ NUMBER:		HC-373	
PROJECT DESCRIPTION:		DOCK EXPANSION PHASE II			FUNDING CAT(S):		RIDER 11B, LOCAL	
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING. REMOVING FROM 2019-2022 STIP			PROJECT HISTORY: NEW PROJECT   PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION - Moved to FY 2025			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 11 - RIDER 11B	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:	\$11,500,000		CAT 3 - LOCAL				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000							
CONTING:	\$575,000							
IND COSTS:	\$270,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,610,000		TOTALS	\$4,000,000	\$0	\$1,000,000	\$8,610,000	\$13,610,000
PHARR	HIDALGO	0921-02-423	PHARR BRIDGE COMMERCIAL STAGING	C/E/R	PHARR	PHARR	\$8,850,000	
LIMITS FROM:		@ PHARR INT'L BRIDGE			REVISION DATE:		2_2020	
LIMITS TO:					MPO PROJ NUMBER:		HC-374	
PROJECT DESCRIPTION:		PHARR COMMERCIAL VEHICLE STAGING AREA			FUNDING CAT(S):		RIDER 11B, LOCAL	
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING. REMOVING FROM 2019-2022 STIP			PROJECT HISTORY: NEW PROJECT   PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION - Moved to FY 2025			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 11 - RIDER 11B	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$7,500,000		CAT 3 - LOCAL				\$4,850,000	\$4,850,000
CONST ENG:	\$375,000							
CONTING:	\$375,000							
IND COSTS:	\$150,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,850,000		TOTALS	\$3,200,000	\$0	\$800,000	\$4,850,000	\$8,850,000

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**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1064-01-032	FM 676 (MILE 5 N)	C	ALTON	TXDOT	\$15,000,000		
LIMITS FROM:	SH 364 (LA HOMA)					REVISION DATE:	2_2020		
LIMITS TO:	SH 107 (CONWAY)					MPO PROJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:						FUNDING CAT(S):	2, 10 CBI		
REMARKS P7:						PROJECT HISTORY:			
						Revised Funding as per UTP, Moved to FY 2021			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$423,987	COST OF APPROVED PHASES:	\$15,000,000						
ROW PURCHASE:	\$1,200,000			CAT 2	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:	\$15,000,000			CAT 10 CBI	\$9,600,000	\$2,400,000		\$12,000,000	
CONST ENG:	\$450,000								
CONTING:	\$650,000								
IND COSTS:	\$620,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,343,987			TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

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**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0528-01-112	SH 107 (CONWAY)	C	ALTON	TXDOT	\$15,000,000	
LIMITS FROM:	FM 676					REVISION DATE:	2_2020	
LIMITS TO:	FM 681/FM 2993					MPO PROJ NUMBER:	HC-343	
PROJECT DESCRIPTION:	CONSTRUCT 6 LANE DIVIDED URBAN					FUNDING CAT(S):	2	
REMARKS P7:						PROJECT HISTORY:		
					CE = 100% TXDOT   Revision - Updated Limits			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST COST:	\$15,000,000							
CONST ENG:	\$675,000							
CONTING:	\$975,000							
IND COSTS:	\$930,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	C	ALTON	TXDOT	\$11,894,902	
LIMITS FROM:	SH 107 (CONWAY)					REVISION DATE:	2_2020	
LIMITS TO:	TAYLOR RD					MPO PROJ NUMBER:	HC-117c	
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	2, 11	
REMARKS P7:						PROJECT HISTORY:		
					Revised as per UTP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$493,693	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$918,775		CAT 2	\$5,751,995	\$1,437,999			\$7,189,994
CONST COST:	\$18,830,374		CAT 11	\$3,363,338	\$840,834			\$4,204,172
CONST ENG:	\$453,392		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONTING:	\$654,899							
IND COSTS:	\$624,673							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,975,806		TOTALS	\$9,515,922	\$2,378,980	\$0	\$0	\$11,894,902

## February 2020 Revisions

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$6,500,000	COST OF APPROVED PHASES:  \$180,000,000						
ROW PURCHASE:	\$92,629,626		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$180,000,000		CAT 12	\$125,264,000	\$31,316,000		\$156,580,000	
CONST ENG:	\$2,475,000		CAT 2	\$18,736,000	\$4,684,000		\$23,420,000	
CONTING:	\$3,850,000							
IND COSTS:	\$3,410,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$288,864,626		TOTALS	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000